



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA  
Chief Executive Officer

April 21, 2014

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

## **REPORT ON THE CREATION OF A COUNTYWIDE CONTRACTS DATABASE AND REVIEW OF THE SHERIFF'S DEPARTMENT'S CONTRACTS (ITEM NO. 15, AGENDA OF MARCH 25, 2014)**

On March 25, 2014, the Board directed the Executive Officer, the Auditor-Controller's Office (A-C), and the Chief Executive Office (CEO) to collaborate and create a single County contracts list which would serve to notify appropriate personnel of relevant contract actions and updates, as well as to highlight contract dates six months prior to expiration.

As part of the existing eCAPS Contract System, the A-C provides County departments with daily reports that list contracts set to expire within 30, 60, 90, and 270 days (nine months). The Internal Services Department (ISD) also maintains a contracts database to track the performance of the County's Information Technology, Proposition A, and Construction Contracts. Additionally, there is a new Contract Management System being rolled out by the A-C and ISD for the development of standard documents, managing solicitations, and the creation of a contracts repository.

The CEO, A-C, and ISD are currently working together to address what additional functionality is required to assist departments and CEO to monitor the County's contracts. The system is currently in the production stage, but will require additional time to address each department's needs and system roll-out.

*"To Enrich Lives Through Effective And Caring Service"*

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In the interim, CEO Public Safety staff met with the Sheriff's Department's (Sheriff) Contracts Unit to address the following:

- Creation of a master Sheriff's contracts list populated with pertinent data;
- Creation of a Request for Proposal (RFP) timeline for the Penske contract for automotive fleet management and maintenance services; and
- Review of Sheriff's Contracts Unit's current organizational structure and workload.

Based on these discussions, CEO and Sheriff have developed a template listing all their contracts and projects to date. The Sheriff has a total of 201 contracts/projects, of which 140 are existing contracts, 33 are pending contracts, 20 are piggyback contracts, and eight are Requests for Information.

The attached chart lists the Sheriff's contracts by Types of Service, Contractor Names, Level of Complexity, Expiration Dates, Original Term Years, Option Years, Previous Extensions Required, and Current Extension Requests, along with the corresponding reasons for the request (Attachment A). The chart also includes Solicitation Target Dates, Board Agenda Target Dates, Contract Amounts, and is color coded to highlight those contracts that are set to expire within 6 to 12+ months. The chart's format is not final and subject to change based on input and recommendations made by the Board offices.

The Sheriff will be required to brief the Board offices, on a monthly basis, in the Cluster Agenda Review meetings and provide the status of their contracts, solicitation issues, and updates to the chart as well as any other pertinent issues related to the contracting process.

To address the Board's concerns regarding the multiple-extension requests for the Penske contract, the Sheriff was requested to submit a detailed project timeline for each major task, from the completion of the Statement of Work to the submission of the contract to the Board for approval. The Sheriff has submitted a 12 and 18-month timeline (Attachments B and C). It is recommended that the Sheriff complete the RFP process and file the necessary Board letter within 12 months. It is also recommended that the Sheriff report back to the Board on the progress of the solicitation at the third, sixth, and ninth month.

Each Supervisor  
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CEO Public Safety and Sheriff's staff also met to identify the current staff assigned to the Contracts Unit. CEO is currently reviewing the organizational structure and workload to determine if staffing levels are sufficient. The Sheriff has submitted a request for additional positions, which will be considered during Final Changes of the Fiscal Year 2014-15 Budget process (Attachment D).

Should you have any questions or need additional information, you may contact Georgia Mattera, Public Safety, at (213) 893-2374.

WTF:GAM:SW  
AK:llm

#### Attachments

c: Executive Office, Board of Supervisors  
County Counsel  
Sheriff  
Auditor-Controller  
Internal Services

SHF.Contracts.bm.042114.

Type of Service	Contractor / Solicitation Type	Technical Factor	Proj #	Contract #	NEW or RENEWAL	Contract/ Extension Drop Dead (Expiration) Date	Original Term	Option Years	Previous Extension Terms	Previous Extensions Required	Current Extension Requests	Reason for Current Extension Request	Solicitation Target Date	Board Agenda Target Date	Contract Amount	ATTACHMENT A
Prop A - Automotive Fleet Management & Maintenance Services	Penske Truck Leasing Co. LP	Technical	270	76056		04/30/14	05/01/07 - 04/30/10 1. 05/01/10 - 04/30/11 2. 05/01/11 - 04/30/12 3. 05/01/12 - 10/31/12	2.5	11/01/12 - 04/30/14	1	1	See Proj 475		04/22/15	\$120,000,000.00	
I.T. - Jail Information Management System	Sole Source - Syscon Justice Systems, LTD.	Technical	194	74666		08/17/14	12/02/03-02/22/09 1. 02/23/09-02/22/10 2. 02/23/10-02/22/11 3. 02/23/11-02/22/12 4. 02/23/12-02/22/13 5. 02/23/13-02/22/14	5	1. 08/18/09 - 08/17/14	1	1	Sole Source Proprietary Source for continued system maintenance  See Proj 556	SSrc	08/05/14	\$6,086,040.00	
I.T. - Automated Fingerprint ID System (AFIS)	3M Cogent Inc.	Technical	115	74083		10/12/14	07/23/02 - 10/12/08 1. 10/13/08 - 10/12/09 2. 10/13/09 - 10/12/10 3. 10/13/10 - 10/12/11	3	10/13/11 - 10/12/14	1	1	Sole Source Proprietary Source for continued system maintenance  Pending ISAB implementation of MBIS replacement System	SSrc	09/01/14	\$35,285,542.00	
I.T. - MDCS DP Consultant	Norman Fogel	Technical	124	71792		09/30/14	3 Year Base 10/1/98 - 9/30/01 2 - 1 Year Options 1. 10/1/01 - 9/30/02 2. 10/1/02 - 9/30/03 6 -1 Month Options 1. 10/1/03 - 10/31/03 2. 11/1/03 - 11/30/03 3. 12/1/02 - 12/31/03 4. 01/1/04 - 1/31/04 5. 02/1/04 - 2/29/04 6. 03/1/04 - 3/31/04	2.5	1. 04/01/04-10/01/09 2. 04/04/09-09/30/14	2	1	Only known source /Sole Source for continued system maintenance Pending new CAD rebuild  See Projects 499 and 510	SSrc	09/01/14	\$1,701,480.00	
Revenue - Inmate Commisary Services	Keefe	Technical	352	76191		01/28/15	07/29/07 - 07/28/10 1. 07/29/10 - 07/28/11 2. 07/29/11 - 07/28/12 3. 07/29/12 - 07/28/13 4. 07/29/13 - 07/28/14 5. 07/29/14 - 01/28/15	4.5			1	Required to expire concurrent with Vending (First Class) to enable combined solicitation  See Proj 525			Revenue Generating	
I.T. - Jail Health Information System (JHIS)	Cerner Corporation (SS)	Technical	452	77871		11/19/22	11/20/12 - 11/19/17 1. 11/20/17 - 11/19/18 2. 11/20/18 - 11/19/19 3. 11/20/19 - 11/19/20 4. 11/20/20 - 11/19/21 5. 11/20/21 - 11/19/22	5	-	0	0		na	na	\$36,551,523.00	
Crime Lab A/C Services	Control Air Conditioning Service	Technical	480	JPAC-002		12/03/17	12/04/12 - 12/03/14 1. 12/04/14 - 12/03/15 2. 12/04/15 - 12/03/16 3. 12/04/16 - 12/03/17	3	-	0					\$597,064.00	
Revenue - Debit-Card Vending Machine Services - Inmates Only	First Class Vending, Inc.	Technical	344	77438		05/29/16	11/30/10 - 11/29/13 1. 11/30/13 - 11/29/14 2. 11/30/14 - 11/29/15 3. 11/30/15 - 05/29/16	2.5	-	0		See Proj 525			Revenue Generating	

Type of Service	Contractor / Solicitation Type	Technical Factor	Proj #	Contract #	NEW or RENEWAL	Contract/ Extension Drop Dead (Expiration) Date	Original Term	Option Years	Previous Extension Terms	Previous Extensions Required	Current Extension Requests	Reason for Current Extension Request	Solicitation Target Date	Board Agenda Target Date	Contract Amount
LIVESCAN Fingerprint Mtc	Identix Equip Mtc (IT Hdwr)	Technical	513	77869		11/30/16	12/01/12 - 11/30/14 1. 12/01/14 - 11/30/15 2. 12/01/15 - 11/30/16	2	-	0		See Proj 555			not to exceed \$5,239,732
Prop A - Security Guard Services	North American Security Inc.	Technical	430	76295		07/31/15	08/01/07 - 07/31/10 1. 08/01/10 - 07/31/11 2. 08/01/11 - 07/31/12	2	1. 08/1/12 - 01/31/14 2. 02/1/14 - 07/31/15	2		See Proj 456			\$6,429,912.00
Prop A - Security Guard Services	North American Security Inc.	Technical	432	76297		07/31/15	08/01/07 - 07/31/10 1. 08/01/10 - 07/31/11 2. 08/01/11 - 07/31/12	2	1. 08/1/12 - 01/31/14 2. 02/1/14 - 07/31/15	2		See Proj 456			\$1,321,214.00
Prop A - Security Guard Services	North American Security Inc.	Technical	438	76435		07/31/15	02/01/08 - 01/31/11 1. 02/01/11 - 01/31/12 2. 02/01/12 - 01/31/13	2	1. 02/01/13 - 01/31/14 2. 02/01/14- 07/31/15	2	0	See Proj 456	na	na	\$56,549,048.00
I.T. - Property, Evidence, and Lab Information Management System (PRELIMS)	Porter Lee Corporation	Technical	339	76530		04/14/22	04/15/08 - 10/14/21 1. 10/15/21 - 04/14/22	0.5	-	0					not to exceed \$3,042,745
Revenue - Inmate Telephone Services	Public Communications Services (PCS)	Technical	388	77655		05/31/20	11/01/11 - 10/31/16 1. 11/01/16 - 10/31/17 2. 11/01/17 - 10/31/18 3. 11/01/18 - 10/31/19 4. 11/01/19 - 05/31/20	3.5	-	0					Revenue of \$15M a year
Medical Laboratory Services	Quest Diagnostics	Technical	220	76038		08/19/15	02/20/07 - 02/19/10 1. 02/20/10 - 02/19/11 2. 02/20/11 - 02/19/12 3. 02/20/12 - 08/19/12	2.5	1. 08/20/12 - 02/19/14 2. 02/20/14 - 08/19/15	2	1	May be required if delays in DHS implementation of CERNER info system	na	na	\$4,500,000.00
Prop A - Security Guard Services	Securitas Security Services USA, Inc.	Technical	433	76290		07/31/15	08/01/07 - 07/31/10 1. 08/01/10 - 07/31/11 2. 08/01/11 - 07/31/12	2	1. 08/1/12 - 01/31/14 2. 02/1/14 - 07/31/15	2		See Proj 456			\$70,238,405.00
Prop A - Security Guard Services	Securitas Security Services USA, Inc.	Technical	434	76291		07/31/15	08/01/07 - 07/31/10 1. 08/01/10 - 07/31/11 2. 08/01/11 - 07/31/12	2	1. 08/1/12 - 01/31/14 2. 02/1/14 - 07/31/15	2		See Proj 456			\$31,028,272.00
Prop A - Security Guard Services	Securitas Security Services USA, Inc.	Technical	435	76292		07/31/15	08/01/07 - 07/31/10 1. 08/01/10 - 07/31/11 2. 08/01/11 - 07/31/12	2	1. 08/1/12 - 01/31/14 2. 02/1/14 - 07/31/15	2		See Proj 456			\$32,052,472.00
Prop A - Security Guard Services	Securitas Security Services USA, Inc.	Technical	436	76293		07/31/15	08/01/07 - 07/31/10 1. 08/01/10 - 07/31/11 2. 08/01/11 - 07/31/12	2	1. 08/1/12 - 01/31/14 2. 02/1/14 - 07/31/15	2		See Proj 456			\$20,834,006.00
Prop A - Security Guard Services	Securitas Security Services USA, Inc.	Technical	437	76294		07/31/15	08/01/07 - 07/31/10 1. 08/01/10 - 07/31/11 2. 08/01/11 - 07/31/12	2	1. 08/1/12 - 01/31/14 2. 02/1/14 - 07/31/15	2		See Proj 456			\$31,236,264.00
Prop A - Security Guard Services	Securitas Security Services USA, Inc.	Technical	439	76437		07/31/15	02/01/08 - 01/31/11 1. 02/01/11 - 01/31/12 2. 02/01/12 - 01/31/13	2	1. 02/01/13 - 01/31/14 2. 02/01/14- 07/31/15	2	0	See Proj 456	na	na	\$73,722,059.00

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Prop A - Security Guard Services	Securitas Security Services USA, Inc.	Technical	440	76439		07/31/15	02/01/08 - 01/31/11 1. 02/01/11 - 01/31/12 2. 02/01/12 - 01/31/13	2	1. 02/01/13 - 01/31/14 2. 02/01/14 - 07/31/15	2	0	See Proj 456	na	na	\$35,556,369.00
Prop A - Security Guard Services	Securitas Security Services USA, Inc.	Technical	441	76441		07/31/15	02/01/08 - 01/31/11 1. 02/01/11 - 01/31/12 2. 02/01/12 - 01/31/13	2	1. 02/01/13 - 01/31/14 2. 02/01/14 - 07/31/15	2	0	See Proj 456	na	na	\$20,003,782.00
I.T. - Los Angeles County Offender Monitoring System (LACOMS)	Sentinel Offender Services, LLC	Technical	481	78034		03/09/19	09/10/13 - 09/09/16 1. 09/10/16 - 09/09/17 2. 09/10/17 - 09/09/18 3. 09/10/18 - 03/09/19	2.5	-	0					\$6,900,000.00
AutoMed Maintenance Services	Sole Source - AutoMed Technologies	Technical	258	76516		09/30/16	04/01/08 - 03/31/13 1. 04/01/13 - 09/30/13	0.5	10/01/13-09/30/16	1	1	Dept will seek new pricing to extend this SSrc for 6 years Proj 495	SSrc Amendment	09/01/16	\$892,225.00
Intelligence Analysts and Cyber Analyst for the JRIC	SRA International, Inc.	Technical	455	77775		06/18/17	6/19/12 to 6/18/13 1. 6/19/13 to 6/18/14 2. 6/19/14 to 6/18/15 3. 6/19/15 to 6/18/16 4. 6/19/16 to 6/18/17	4	-	0					\$16,730,157.00
Parking Citation Processing Svcs	Xerox State & Local Solutions, Inc. (Formerly ACS State & Local Solutions, Inc.)	Technical	334	77228		07/18/15	01/19/10 - 01/18/13 1. 01/19/13 - 01/18/14 2. 01/19/14 - 01/18/15 3. 01/19/15 - 07/18/15	2.5	-	0	0	See Proj 553	1/1/2015	07/01/15	Revenue Generating
I.T. - Computer Legacy Hardware Maintenance Services (for CAD)	Computer Data Source, Inc.	Technical	213	75565		OK TO EXPIRE TO ISD FOR P.O.	2/9/06 - 2/8/09 1. 02/8/09 - 02/7/10 2. 02/8/10 - 02/8/11 3. 02/9/11 - 08/8/11 OK TO EXPIRE TO ISD FOR P.O.	2.5	1. 8/9/11 - 8/8/14	1	0		na	na	\$962,417.00
I.T. - Web-accessible community based info system(CBIS)	The Advancement Project - Healthy City	Technical	400	77229		OK TO EXPIRE	01/26/10 - 01/21/12 1. 01/22/12 - 01/21/13 2. 01/22/13 - 01/21/14 3. 01/22/14 - 01/21/15 OK TO EXPIRE	3	-	0					\$294,900.00
I.T. - Court Services Civil System to replace MAPAS	ACES (Automated Civil Enforcement System)	Technical	399	77924			5 yrs after SWP + 3 option	3	-	-					\$12,141,600.00
I.T. - Information Technology Consulting Services	NEW - RFP	Technical	537		RENEWAL of svcs acquired via P.O.		IN PROGRESS							unk	
Mugshot Application	New Sole Source - DataWorks Plus, LLC	Technical	422		RENEWAL of svcs acquired via P.O.		IN PROGRESS Replaces prior ISD POs						SSrc	09/23/14	
I.T. - Enhanced Inmate Communication System (EICS)	RFP	Technical	393		NEW		PROJECT IN QUEUE								
Prop A - Automotive Fleet Management & Maintenance Services	RFP	Technical	475		RENEWAL see Proj 270		IN PROGRESS						9/22/2014	04/22/15	
On-Site Dialysis Services	RFP	Technical	487		RENEWAL see Projs 234 & 319		PROJECT IN QUEUE						unk	unk	

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I.T. - Graffiti Analysis Project	RFP	Technical	498		NEW		PROJECT IN QUEUE						unk	unk	
I.T. - CAD 2020 Computer Aided Dispatch Design Build	RFP	Technical	499		REPLACEMENT see Projs 124 & 213		PROJECT IN QUEUE						unk	unk	
Community Transition Project (formerly Just In-Reach)	RFP	Technical	504		NEW		PROJECT IN QUEUE								
I.T. - Custody Kiosk Solution (SEATS)	RFP	Technical	506		NEW		PROJECT IN QUEUE								
I.T. - CAD-RMS Consultant RFP	RFP	Technical	510		RENEWAL see Projs 124 & 213		IN PROGRESS						3/27/2014	Aug-Sep 2014	
Parking Citation Processing Svcs	RFP	Technical	553		RENEWAL see Proj 334		IN PROGRESS							07/07/15	
LIVESCAN Fingerprint Service Bureau Model	RFP	Technical	555		RENEWAL see Proj 513		PROJECT IN QUEUE							11/15/16	
Security Guard Services/ County Services Bureau Prop A	RFP - PROP A	Technical	456		RENEWAL see Projs 430 thru 431		IN PROGRESS								
I.T. - ALERT LA - Multi-Dept Initiative CIO, SH, FIRE, OEM	RFP CIO PROJECT	Technical	507		RENEWAL replacement agmt of CIO's agreement with Twenty-First Century Comm		PROJECT IN QUEUE						unk	unk	
SHERIFF will provide lead in development and maintenance of final agreement															
Revenue - Commissary/Vending Services combined	RFP-NEW	Technical	525		RENEWAL see Projs 344 & 352		IN PROGRESS							05/17/16	
Digital Evidence Mgt Sys DEMS	RFP-NEW	Technical	548		NEW		PROJECT IN QUEUE								
I.T. - Multimodal Biometric Information Sys (MBIS)	RFP-NEW (ISAB - SH)	Technical	543		RENEWAL see Proj 115		PROJECT IN QUEUE							unk	
Fire Alarm System Upgrade Services	Sole Source - Honeywell	Technical	391		NEW		PROJECT IN QUEUE								
I.T. - NOC Portal - HSD	Sole Source - M.C. Dean, Inc.	Technical	369	76852			12/02/08 - Implementation	0	-	0					\$9,286,054.95
I.T. - COMPAS Classification System	Sole Source - Northpointe	Technical	509		NEW		IN PROGRESS								
Jail Info Mgt Sys (JIMS2)	RFP-NEW (RFI in progress)	Technical	556		NEW		PROJECT IN QUEUE								
Inmate Education Services (LA WORKS)	Human Services Consortium of the East San Gabriel Valley (dba LA Works)	Non-Technical	449	77568		05/26/14	06/28/11 - 12/27/12 1. 12/28/12 - 06/27/13	0.5	1. 06/27/13 - 12/26/13 2. 12/27/13 - 03/26/14 3. 03/27/14 - 05/26/14	3	0	See Proj 516	na	na	\$22,734,373.00
MSA - Psychological & Psychiatric (Pre-Employment)	MSA	Non-Technical	349	34901 34902 34903 34904		08/05/14	02/06/08 - 02/05/11 1. 02/06/11 - 02/05/12 2. 02/06/12 - 02/05/13 3. 02/06/13 - 08/05/13	2.5	1. 08/06/13 - 08/05/14	1		See Proj 502			\$1,375,000.00

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Med/Lab Equipment Repair & Maintenance	Superior Scientific, Inc.	Non-Technical	354	76851		06/30/14	01/01/09 - 12/31/11 1. 01/01/12 - 12/31/12 2. 01/01/13 - 12/31/13 3. 01/01/14 - 06/30/14	2.5	-	0		See Proj 532			not to exceed \$1,622,500
Laundry Equipment Maintenance	Western State Design	Non-Technical	254	75485		06/19/14	12/20/05 - 12/19/08 1. 12/20/08 - 12/19/09 2. 12/20/09 - 12/19/10 3. 12/20/10 - 06/20/11 (not exercised until after 1st extension 12/20/12-6/19/13)	2.5	12/20/10 - 6/19/13 6/20/13 - 6/19/14	2	1	See Proj 505  Pending CAP PROJ UPGRADES and New EQUIP Purchases as short-term solution  IFB will proceed after equip is IDd & scheduled for install	4/15/2014	06/07/14	\$7,929,776.00
EOP Member Marilyn Baker	Baker, Marilyn	Non-Technical	461	46101		01/23/15	Contract Renewal executed year-to-year by CoCo	1	-	0	0	Renewals year-to-year under CoCo Authority			150,000 a year
Tow and storage (evidence vehicles)	City Terrace Services	Non-Technical	384	77043		01/20/15	07/21/09 - 07/20/12 1. 07/21/12 - 07/20/13 2. 07/21/13 - 07/20/14 3. 07/21/14 - 01/20/15	2.5	-	0		See Proj 528			\$437,500.00
EOP Member Mercedes Cruz	Cruz, Mercedes	Non-Technical	462	46201		01/23/15	01/24/13 - 01/23/14 01/24/14 - 01/23/15	1	-	0	0	Renewals year-to-year under CoCo Authority			100,000 a year
MSA - Transcription Services	MSA	Non-Technical	265	26501 26502 26503 26505 26506		03/03/15	09/04/07 - 09/03/12 1. 09/04/12 - 09/04/13 2. 09/05/13 - 09/03/14 3. 09/04/14 - 03/03/15	2.5	-	0	0	See Proj 536	11/15/2014	02/15/15	\$1,350,000.00
MSA - Polygraph Examiners	MSA	Non-Technical	351	35101 35102 35103 35105 35104 35106 35107 35108 35109 35110 35111 35112 35113 35114		01/16/15	07/17/07 - 07/16/12 1. 07/17/12 - 07/16/13 2. 07/17/13 - 07/16/14 3. 07/17/14 - 01/16/15	2.5	-	0		See Proj 494			est \$3,412,500
EOP Member Nora Quinn	Quinn, Nora	Non-Technical	463	46301		01/23/15	01/24/13 - 01/23/14 01/24/14 - 01/23/15	1	-	0	0	Renewals year-to-year under CoCo Authority			100,000 a year
Fire Suppression Camp I/Ms	CDCR (CountyCounsel)	Non-Technical	538	78039		06/30/16	09/17/13 - 06/30/16	0	-	0	0		na	na	\$27,000,000.00
Disposal of Wastewater	County Sanitation Districts 26 & 32 [MOU]	Non-Technical	113	57779		09/07/27	09/08/87 - 09/07/27	0	-	0	0				est. \$4,418,700



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Pro-Medical Services	Daniel Levitan, MD, Inc. (Related to Davita Healthcare contract)	Non-Technical	319	75747		01/04/16	07/5/06 - 07/4/08 1. 07/5/08 - 07/4/09 2. 07/5/09 - 07/4/10 3. 07/5/10 - 07/4/11 4. 07/5/11 - 01/4/12 (6 month option not exercised until after 1st extension 7/5/13 - 1/4/13)	3.5	07/05/11-01/04/13 01/05/13-01/04/14 01/05/14-01/04/16	3	0	1st xtn: to expire concurrent w Davita 75746  2nd xtn: MSB exploring feasibility of In-House Dialysis	unk	unk	\$545,456.00
Workers' Comp Investigative Services	David Ceja	Non-Technical	514	51401		12/16/20	12/17/13 - 12/16/16 1. 12/17/16 - 12/16/17 2. 12/17/17 - 12/16/18 3. 12/17/18 - 12/16/19 4. 12/17/19 - 12/16/20	4	-	0					est \$560,000
Out-Patient Renal Dialysis Services	Davita Healthcare	Non-Technical	234	75746		01/04/16	07/5/06 - 07/4/08 1. 07/5/08 - 07/4/09 2. 07/5/09 - 07/4/10 3. 07/5/10 - 07/4/11 4. 07/5/11 - 01/4/12 (6 month option not exercised until after 1st extension 7/5/13 - 1/4/14)	3.5	1. 07/05/11 - 01/04/14 2. 01/05/14 - 01/04/16	2	0	MSB exploring feasibility of In-House Dialysis  See Proj 487	unk	unk	\$9,286,650.00
Fuji Digital X-Ray Capture System and Repair Services	Fuji Film Medical Systems	Non-Technical	325	76389		05/19/15	11/20/07 - 11/19/10 1. 11/20/10 - 11/19/11 2. 11/20/11 - 11/19/12 3. 11/20/12 - 11/19/13 4. 11/20/13 - 11/19/14 5. 11/20/14 - 05/19/15	4.5	-	0	0	See Proj 529	4/1/2014	05/01/15	\$742,755.00
Gender responsive	HealthRIGHT360, Inc.	Non-Technical	402	77742		09/05/17	03/06/12 - 03/05/15 1. 03/06/15 - 03/05/16 2. 03/06/16 - 03/05/17 3. 03/06/17 - 09/05/17	2.5	-	0					\$3,523,000.00
Mideo Forensic Imaging Equipment Maintenance and Support Services	Mideo Systems, Incorporated	Non-Technical	483	77870		11/28/19	11/29/12 - 11/28/15 1. 11/29/15 - 11/28/16 2. 11/29/16 - 11/28/17 3. 11/29/17 - 11/28/18 4. 11/29/18 - 11/28/19	4	-	0					\$1,111,114.00
MSA - Firearms Examiner	MSA	Non-Technical	408	40801 40802		02/09/16	08/10/10 - 08/09/13 1. 08/10/13 - 08/09/14 2. 08/10/14 - 08/09/15 3. 08/10/15 - 02/09/16	2.5	-	0		See Proj 554			\$300,000.00
MSA - Trailing Bloodhound Canine & Handler	MSA	Non-Technical	411	41101 41102		04/18/15	04/19/11 - 04/18/13 1. 04/19/13 - 04/18/14 2. 04/19/14 - 04/18/15	2	-	0		See Proj 540			est 370,000

Type of Service	Contractor / Solicitation Type	Technical Factor	Proj #	Contract #	NEW or RENEWAL	Contract/ Extension Drop Dead (Expiration) Date	Original Term	Option Years	Previous Extension Terms	Previous Extensions Required	Current Extension Requests	Reason for Current Extension Request	Solicitation Target Date	Board Agenda Target Date	Contract Amount
MSA - Temporary Personnel Services (Closed)	MSA	Non-Technical	428	42801 42802 42803  42804 42805  42806 42807 42808  42809 42810  42811  42812		01/18/17	07/19/11 - 07/18/14 1. 07/19/14 - 07/18/15 2. 07/19/15 - 07/18/16 3. 07/19/16 - 01/18/17	2.5	-	0					est 3,300,000
MSA - Helicopter Maintenance, Engineering, and Repair	MSA	Non-Technical	444	44401 44402 44403 44404 44405 44406 44407 44408 44409  44410 44411 44412		12/06/16	06/07/11 - 06/06/14 1. 06/07/14 - 06/06/15 2. 06/07/15 - 06/06/16 3. 06/07/16 - 12/06/16	2.5	-	0	0		na	na	est. \$27,500,000
MSA - Water Well Maintenance	MSA	Non-Technical	457	45701 45702 45703 45704		10/02/17	04/03/12 - 04/02/15 1. 04/03/15 - 04/02/16 2. 04/03/16 - 04/02/17 3. 04/03/17 - 10/02/17	2.5	-	0					est. \$825,000
MSA - Background Investigators+E71	MSA	Non-Technical	459	45901  45902  45903  45904  45905  45906		05/14/17	11/15/11 - 11/14/14 1. 11/15/14 - 11/14/15 2. 11/15/15 - 11/14/16 3. 11/15/16 - 05/14/17	2.5	-	0					FY Budget - no estimate
MSA - Education Services for Adult Offenders in L. A. County Jails	MSA	Non-Technical	468	46801 46802 46803 46806 46805 46804		07/30/20	07/31/12 - 07/30/17 1. 07/31/17 - 07/30/18 2. 07/31/18 - 07/30/19 3. 07/31/19 - 07/30/20	3	-	0					No cost to county

Type of Service	Contractor / Solicitation Type	Technical Factor	Proj #	Contract #	NEW or RENEWAL	Contract/ Extension Drop Dead (Expiration) Date	Original Term	Option Years	Previous Extension Terms	Previous Extensions Required	Current Extension Requests	Reason for Current Extension Request	Solicitation Target Date	Board Agenda Target Date	Contract Amount
MSA - Airplane Maintenance, Engineering, and Repair	MSA	Non-Technical	470	47001		07/10/17	01/11/12 - 01/10/15 1. 01/11/15 - 01/10/16 2. 01/11/16 - 01/10/17 3. 01/11/17 - 07/10/17	2.5	-	0					\$2,700,000.00
MSA - Psychological and Psychiatric Services (ESS)	MSA	Non-Technical	473	47301 47302 47303  47304 47305 47306 47307 47308 47309 47310		11/07/17	05/08/12 - 05/07/15 1. 05/08/15 - 05/07/16 2. 05/08/16 - 05/07/16 3. 05/07/17 - 11/07/17	2.5	-	0					est 65,000 a year
MSA - DNA Laboratory Services	MSA	Non-Technical	503	50301 50302 50303 50304 50305 50306		12/01/20	12/02/13 - 12/01/16 1. 12/02/16 - 12/01/17 2. 12/02/17 - 12/01/18 3. 12/02/18 - 12/01/19 4. 12/02/19 - 12/01/20	4	-	0					\$1,400,000.00
Security Guard Armed and Unarmed Services	RMI	Non-Technical	501	78055		04/14/19	10/15/13 - 10/14/14 1. 10/15/14 - 10/14/15 2. 10/15/15 - 10/14/16 3. 10/15/16 - 10/14/17 4. 10/15/17 - 10/14/18 5. 10/15/18 - 04/14/19	4.5	-	0					\$16,500,000.00
LA JRIC Advisory Council	Sole Source - Infragard LA Members Alliance	Non-Technical	327	76118		05/31/18	05/29/07 - 05/31/13 No Options	0	1. 06/01/08 - 05/31/13 2. 06/01/13 - 05/31/18	2	0	SSrc Board-authorized 2nd/3rd Base Term	na	05/01/18	not to exceed \$2,530,000
Voice-Print Equipment Maintenance	Voice Print International (SS)	Non-Technical	467	77675		05/01/17	11/02/11 - 11/01/14 1. 11/02/14 - 11/01/15 2. 11/02/15 - 11/01/16 3. 11/02/16 - 05/01/17	2.5	-	0					\$1,996,635.00
Landscape Services	City of Lakewood	Non-Technical	160	72638		OK TO EXPIRE Will use PO for future svcs	07/1/99 - 6/30/04 <b>OK TO EXPIRE</b> Will use PO for future svcs	0	1. 07/1/04 - 06/30/07 2. 07/1/07 - 6/30/14	2	0		na	na	\$286,180.00
Visitor Bus Transportation Services	Horizon Coach Lines formerly know as CUSA CC, LLC	Non-Technical	380	76705		PENDING BOARD APPRVL OF NEW AGMT	11/14/08 - 11/13/11 1. 11/14/11 - 11/13/12 2. 11/14/12 - 11/13/13 3. 11/14/13 - 05/13/14	2.5	-	0		See Proj 518			not to exceed \$2,475,000
Family Education & Values	Buck Consultants	Non-Technical	135	73658		na	10/02/01 until cancelled	0	-	0	0		valid until cancelled	na	\$1,988,000.00
Maintenance of CCTV and Access Control equipment	CCTV and Access Control Systems maintenance (by MCM Integrated Services) - IEB	Non-Technical	407		NEW		PROJECT IN QUEUE								
Building Maintenance, Landscape and Gardening	HLPUSD - Landscape	Non-Technical	149	49792		na	05/07/85 until cancelled	0	-	0	0		valid until cancelled	na	\$250,000 annually \$7,250,000 ytd

Type of Service	Contractor / Solicitation Type	Technical Factor	Proj #	Contract #	NEW or RENEWAL	Contract/ Extension Drop Dead (Expiration) Date	Original Term	Option Years	Previous Extension Terms	Previous Extensions Required	Current Extension Requests	Reason for Current Extension Request	Solicitation Target Date	Board Agenda Target Date	Contract Amount
Laundry Equipment Maintenance	IFB	Non-Technical	505		RENEWAL see Proj 254		IN PROGRESS ON- HOLD					Pending CAP PROJ UPGRADES and New EQUIP Purchases as short-term solution IFB will proceed after equip is IDd & scheduled for install		06/07/14	
Career Technical Education Courses and/or Life Skills Courses	IFB	Non-Technical	516		RENEWAL see Proj 449		IN PROGRESS							05/20/14 ???	
Vehicle Towing and Long Term Storage for Evidentiary Puposos	IFB	Non-Technical	528		RENEWAL see Proj 384		IN PROGRESS							01/06/15	
Fuji Digital X-Ray Capture System and Repair Services	IFB	Non-Technical	529		RENEWAL see Proj 325		IN PROGRESS							05/05/15	
Med/Lab Equipment Repair & Maintenance	IFB	Non-Technical	532		RENEWAL see Proj 354		IN PROGRESS							06/24/14	
I.T. - Crime Assessment Center Video Wall	NEW - IFB (IT?) Cancelled	Non-Technical	539		NEW		PROJECT IN QUEUE								
Visitor Bus Transportation Services	New IFB	Non-Technical	518		RENEWAL see Proj 380		IN PROGRESS							05/06/14	
MSA - Psychological & Psychiatric (Pre-Employment)	NEW RFSQ	Non-Technical	502		RENEWAL see Proj 349		IN PROGRESS						5/6/2014	07/29/14	
MSA - Transcription Services	NEW RFSQ	Non-Technical	536		RENEWAL see Proj 265		PROJECT IN QUEUE							02/15/15	
MSA - Trailing Bloodhound Canine & Handler	NEW RFSQ	Non-Technical	540		RENEWAL see Proj 411		IN PROGRESS							04/07/15	
MSA - Firearms Examiners	NEW RFSQ	Non-Technical	554		RENEWAL see Proj 408		IN PROGRESS							01/26/16	
Legal Education Services for Female Inmates	RFP	Non-Technical	479		RENEWAL of prior agmt which was allowed to expire		IN PROGRESS						completed	07/01/14	
PREA Consultant (Prison Rape Elimination Act)	RFP-NEW	Non-Technical	541		NEW		PROJECT IN QUEUE								
As-Needed Security Services/ County Services Bureau	RFSQ	Non-Technical	460		NEW		PROJECT IN QUEUE								
MSA - Polygraph Examiners	RFSQ	Non-Technical	494		RENEWAL see Proj 351		IN PROGRESS						11/1/2014	01/06/15	
MSA - Alternative Programs for Adult Offenders (Re-Entry Services and/or Vocation Training)	RFSQ	Non-Technical	515		NEW		IN PROGRESS								
AutoMed Maintenance Services	Sole Source AMENDMENT - AutoMed Technologies	Non-Technical	495		RENEWAL see Proj 258		PROJECT IN QUEUE					SSrc	9/1/2014	09/01/16	
Mass Information System	Sole Source - Nixle	Non-Technical	419	77321		until canceled	subscription svc Until Canceled	0	-	0	0		SSrc		Zero Cost
CSRA (LARA) Consulting (post-AB109, Custody)	Sole Source - University of California, Irvine	Non-Technical	542		NEW		PROJECT IN QUEUE								

Type of Service	Contractor / Solicitation Type	Technical Factor	Proj #	Contract #	NEW or RENEWAL	Contract/ Extension Drop Dead (Expiration) Date	Original Term	Option Years	Previous Extension Terms	Previous Extensions Required	Current Extension Requests	Reason for Current Extension Request	Solicitation Target Date	Board Agenda Target Date	Contract Amount
Jail Population Projections Study	Sole Source - University of California, Irvine	Non-Technical	546		NEW		PROJECT IN QUEUE								
Jail-based substance abuse treatment, post-release aftercare services to inmates at MCJ	Sole Source - Volunteers of America	Non-Technical	500		NEW		PROJECT IN QUEUE								
Grant funded															
PLC component implementation	Undetermined	Non-Technical	524		NEW		PROJECT IN QUEUE								

\* Piggyback Contracts have not been included in this table as most of the work associated with these types of contracts/projects are administrative.

\* The 8 RFIs are considered RFP PROJECTS IN QUEUE for purposes of this table.

	12 months +
	between 6 and 12 months
	less than 6 months

**FLEET  
TIMELINE FOR RFP NO. 475-SH  
4/2/2014**

**ATTACHMENT B**

	TASK	SCHEDULED START	SCHEDULED COMPLETE 12 MONTHS	COMPLETED/COMMENTS
<b>ALL TASKS PENDING COMPLETION</b>				
1	Complete draft SOW with preliminary edits per Counsel's advice	in progress	4/18/2014	
2	Complete draft RFP	4/18/2014	6/13/2014	
3	County Counsel review of draft RFP, Agreement and evaluation documents for approval/comments	6/13/2014	7/24/2014	
4	Obtain Counsel's final approval of RFP, agreement, SOW and evaluation documents	7/24/2014	9/15/2014	
5	Prepare <b>Bulletin #1</b> and obtain signature, <b>Post/release</b> solicitation on ISD and Sheriff's Websites	9/15/2014	9/22/2014	
6	<b>Deadline for proposal submittal; receive proposals &amp; issue receipts</b>	9/22/2014	10/31/2014	
7	Evaluation Completed (including demo presentations, if required)	10/31/2014	11/21/2014	
*8	Conduct Debriefings, Initiate Protest Process	11/21/2014	12/2/2014	
9	Prep and revise final Agreement for Counsel review	11/21/2014	1/2/2015	
10	Obtain Avoidable Cost Analysis approval from Auditor-Controller	11/21/2014	1/15/2015	
11	<b>Secure County Counsel's "Approval as to Form"</b> on final agreement documents.	1/2/2015	2/2/2015	
**12	<b>Negotiate and Secure contractor's signature</b> on agreement and obtain Letter of Intent (firm price, agree to terms, PRA advisement) from contractor.	12/15/2014	2/27/2015	
13	<b>Prepare Board letter and Fact Sheet; submit Board letter to manager, County Counsel, &amp; Unit for review</b>	2/20/2015	3/6/2015	
14	<b>Submit Board Letter and Fact Sheet to Board Liaison for processing</b>	3/10/2015	3/10/2015	
15	<b>Attend CAR meeting</b>	4/10/2015	4/10/2015	
16	<b>Board awards agreement</b>	4/21/2015	4/21/2015	
***17	<b>Transition Period 62 days</b>			
18	Contractor implements Agreement			

\* Timeline presumes that the Dept will not receive a Protest from a non-selected proposer.

\*\* Presumes that the recommended proposer will sign the agreement without the need for negotiations.

\*\*\* Transition period of 60 days after the Board date will be required if incumbent is not selected. An extension will be required.

**FLEET  
TIMELINE FOR RFP NO. 475-SH  
4/2/2014**

**ATTACHMENT C**

	TASK	SCHEDULED START	SCHEDULED COMPLETE 18 MONTHS	COMPLETED/COMMENTS
<b>ALL TASKS PENDING COMPLETION</b>				
1	Complete draft SOW with preliminary edits per Counsel's advice	in progress	4/18/2014	
2	Complete draft RFP	4/18/2014	7/1/2014	
3	County Counsel review of draft RFP, Agreement and evaluation documents for approval/comments	7/1/2014	8/8/2014	
4	Obtain Counsel's final approval of RFP, agreement, SOW and evaluation documents	8/8/2014	10/8/2014	
5	Prepare <b>Bulletin #1</b> and obtain signature; <b>Post/release</b> solicitation on ISD and Sheriff's Websites	10/8/2014	10/17/2014	
6	<b>Deadline for proposal submittal; receive proposals &amp; issue receipts</b>	10/17/2014	12/10/2014	
7	Evaluation Completed (including demo presentations, if required)	12/10/2014	2/6/2015	
*8	Conduct Debriefings, Initiate Protest Process	2/6/2015	2/20/2015	
9	Prep and revise final Agreement for Counsel review	2/6/2015	3/13/2015	
10	Obtain Avoidable Cost Analysis approval from Auditor-Controller	2/6/2015	4/1/2015	
11	<b>Secure County Counsel's "Approval as to Form" on final agreement documents.</b>	3/13/2015	4/15/2015	
**12	<b>Negotiate and Secure contractor's signature on agreement and obtain Letter of Intent (firm price, agree to terms, PRA advisement) from contractor.</b>	3/2/2015	4/29/2015	
13	<b>Prepare Board letter and Fact Sheet; submit Board letter to manager, County Counsel, &amp; Unit for review</b>	4/22/2015	5/29/2015	
14	<b>Submit Board Letter and Fact Sheet to Board Liaison for processing</b>	6/4/2015	6/4/2015	
15	<b>Attend CAR meeting</b>	7/3/2015	7/3/2015	
16	<b>Board awards agreement</b>	7/14/2015	7/14/2015	
***17	<b>Transition Period 62 days</b>			
18	Contractor implements Agreement			

\* Timeline presumes that the Dept will not receive a Protest from a non-selected proposer.

\*\* Presumes that the recommended proposer will sign the agreement without the need for negotiations.

\*\*\* Transition period of 60 days after the Board date will be required if incumbent is not selected. An extension will be required.

## LASD - CONTRACTS SECTION

### Major Tasks

#### Technical Contracts (31 Existing and 11 Pending)

- Generally include more technical RFPs which result in contracts for technical specialized services (I.T., design-build, revenue-generating agreements), Sole Source procurements, and Prop A contracts. These projects generally involve PMO, CIO, and IT counsel in addition to Dept counsel, and occasionally outside counsel.

#### Non-Technical Contracts (109 Existing and 22 Pending)

- Non-Technical projects and contracts generally include: Requests for Statements of Qualifications (RFSQs) which result in Master Service Agreements for specialized services, and non-technical Invitations for Bids (IFBs) or Sole Source procurements.

#### Piggyback Contracts (20 Existing)

- Piggyback arrangements occur when the Dept utilizes contract services managed by another Department and generally made available to all County Departments. The Dept manages its Piggybacks in eCAPS and in its Unit workflow database to ensure adequate sustained funding of the services, as well as to ensure that services are not rendered beyond the scope or Terms of those agreements.

#### Request For Information (RFIs) (8 Existing)

- These are projects which are pending disposition to Contracts Unit. RFIs usually result in the processing of an RFP. The Dept manages its RFIs in the Unit's workflow database.

#### Administrative Duties

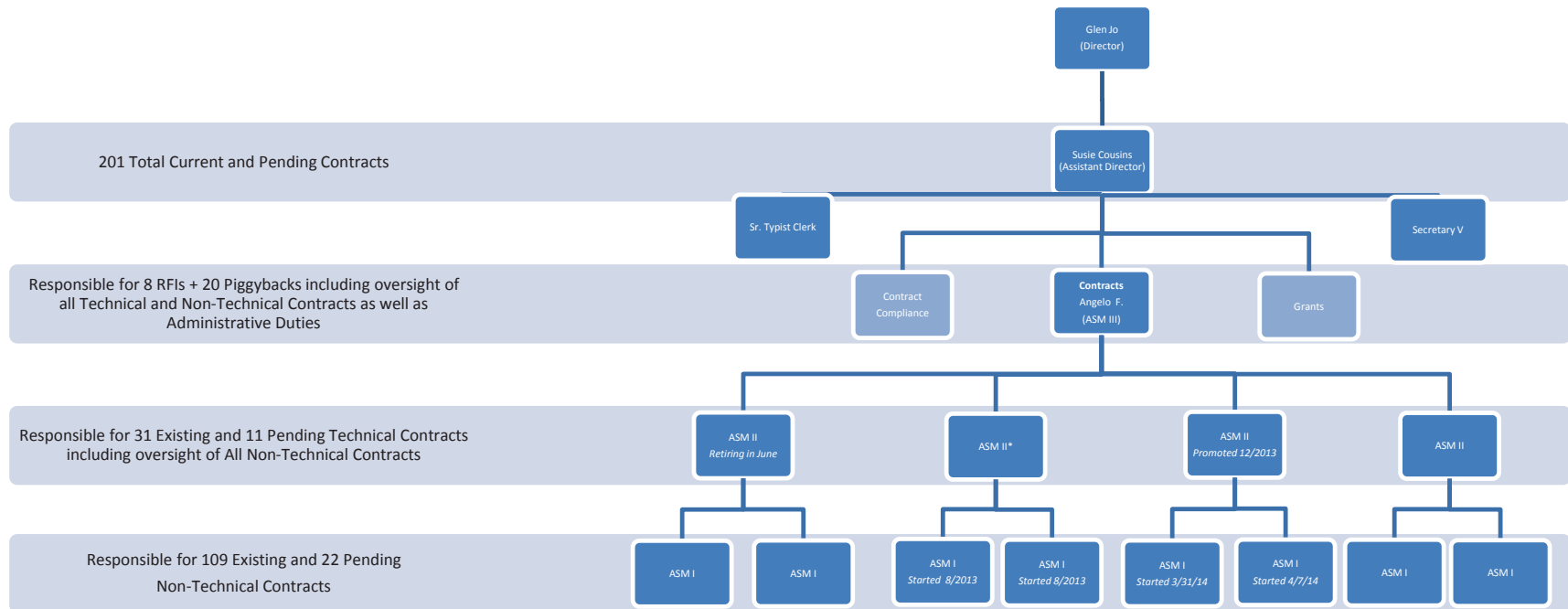
- Includes managing eCAPS and the Unit workflow database, responding to surveys from CEO, ISD and others, handling all documents and status for RFIs, responding to, logging, and tracking all Piggybacks and RFIs in Unit workflow and eCAPS, and maintaining Sheriff data in County Service Contracting Database. Additional duties include assisting analysts with contracting process: proofreading and executing re-writes of contract documents, and providing assistance/input at client unit workgroup meetings.

#### 201 Total Current and Pending Contracts



# LASD - CONTRACTS SECTION

## Org Chart (CURRENT)



# LASD - CONTRACTS SECTION

## Org Chart (REQUESTED IN BUDGET)

